



RIVER VALLEY

	Contracted 2022-2023	Price List	Contracted 2023-2024
AGENCY ADMINISTRATION			
Agency Administration	\$15,805	\$15,805	\$15,805
Facility Maintenance	\$1,000	\$1,000	\$1,000
Delivery System	no charge	no charge	no charge
TOTAL ADMINISTRATION	\$16,805		\$16,805
SCHOOL IMPROVEMENT DIVISION	2022-2023		2023-2024
School Improvement Division (SID) Membership	\$5,000	\$5,000	\$5,000
Additional SID resource: Improvement Leadership Workbook		\$1,200	
Customized Support: In-district Per Diem Days		\$800/day	
Data Validation Network (NEW)		\$1,000	
Rural School Leadership Collaborative		\$875/leader	
Energy Bus School Certification		\$7,100	
Energy Leadership I		\$2,400	
Energy Leadership Plus		\$1,600	
Executive Leadership Coaching		\$1400/leader	
Gifted and Talented Consortium	\$1,200	\$1,200	\$1,200
Literacy Services		\$3,200	
Title I Network		\$1,500	
CESA Educator Effectiveness Model		\$1,000/evaluator	
ESSA Application Management		\$2,500	
License Acquisition, New Teacher & Educator Support			
Educator Development and Support	\$2,500	\$2,500	\$2,500
Act 26/Academic & Career Planning			
Education for Employment (E4E)	\$3,000	\$3,000	\$3,000
School Safety, Student Support & Leadership Development (SEL)			
Safe and Healthy Schools (NEW & IMPROVED)	\$1,000	\$2,000	\$2,000
Teen Leadership	\$1,250	\$1,250	\$1,250
Library 21	\$5,450	\$6,500	\$6,500
Dedicated Support for Distance Learning			
Virtual Learning Collaborative		\$5,900	
SRTNC/Virtual Learning Network & Schoology			
TOTAL SCHOOL IMPROVEMENT DIVISION	\$19,400		\$21,450
SPECIAL EDUCATION DIVISION	2022-2023		2023-24
Special Education Services			
Inclusive Educator Professional Learning Network (NEW)		\$2,000	
Transition to Employment Collaborative (NEW)		\$4,000	
Specialized Staff (Projections are based on current-year unit costs. If costs change, student needs have increased or decreased.)			
Director of Special Education Services (36 days minimum)		Daily Rate	
Hearing	\$3,922	formula based	\$3,969
Occupational Therapy		formula based	
Physical Therapy		formula based	
Vision	\$22,896	formula based	\$23,812

Orientation & Mobility	\$4,240	formula based	\$4,410
Psychologists		formula based	
Speech & Language		formula based	
Special Education Software Support			
SEEDS Access and Support		enrollment based	
SEEDS Training		\$800	
Project SEARCH		\$9,800/student	
In-District Days--Professional Development at Daily Rate		\$800	
TOTAL SPECIAL EDUCATION DIVISION	\$31,058		\$32,190
ENVIRONMENTAL SERVICES	2022-2023		2023-24
Environmental Services (through CESA #10)		Formula	
TOTAL ENVIRONMENTAL SERVICES	\$ -		\$ -
TOTAL CESA SERVICES	\$67,263.00		\$70,445.08

We agree to accept the services as set forth in the attached contract. We understand that costs may be adjusted in the following area:

Specialized Staff Costs are projected on current staffing levels. If staffing levels change based on total CESA 3 usage, then district costs may also change. Also, costs in the Special Needs Area will be adjusted to reflect your district's percentage of the actual units of services provided.

If Contracted does not honor a part of the contract necessitating a CESA 3 employee layoff, in whole or in part, Contracted will remit to CESA 3 a payment equal to one month's salary and fringe benefits for the time that would be served in said District.


 District Administrator

Date 4/12/23

School Board Representative

Date

Please sign and return to CESA 3 by April 28, 2023